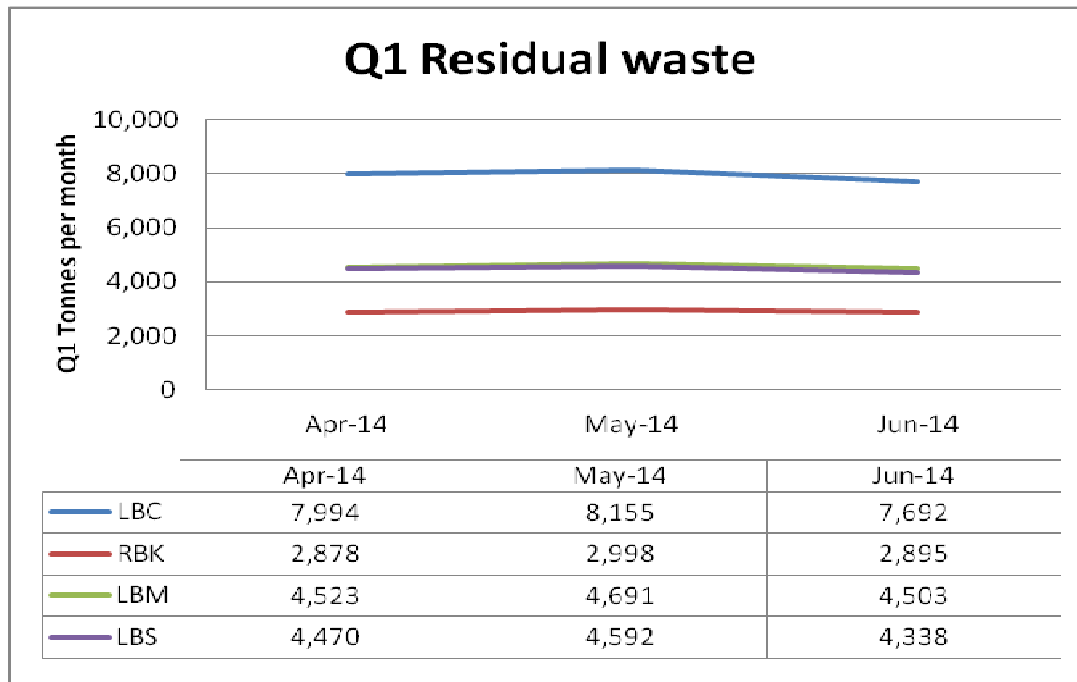


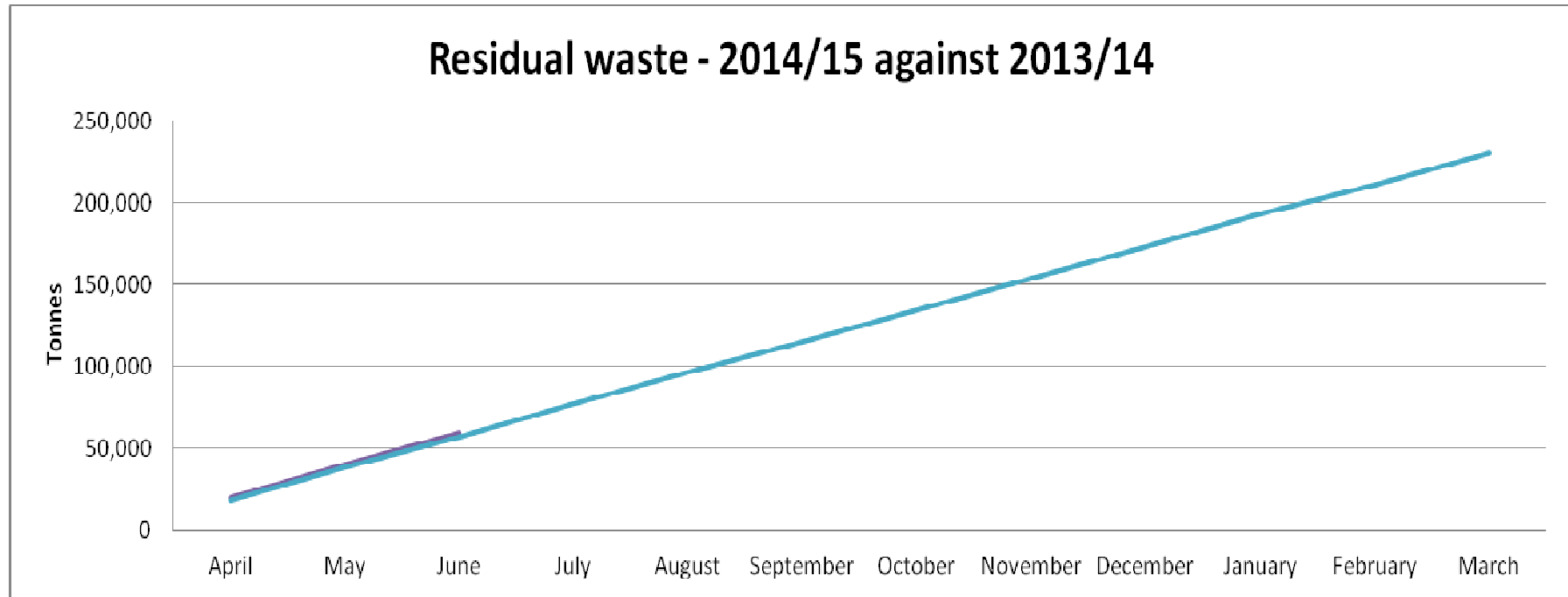
Appendix A

Phase A Contract Performance Data Quarter 1 – April to June 2014

1. Q1 Residual Waste – tonnes per month:

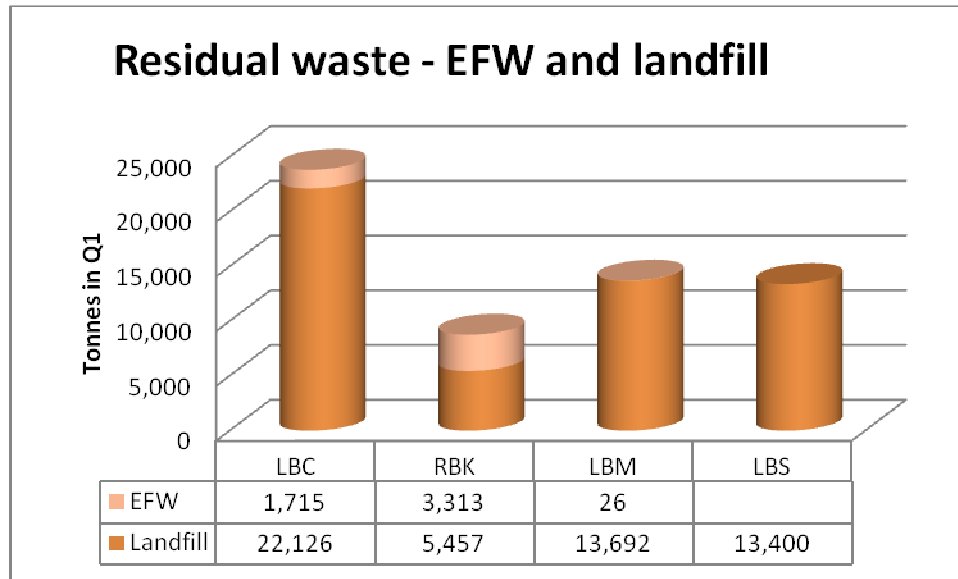


2. Q1 Residual Waste Growth:



Cumulative tonnes	April	May	June	July	August	September	October	November	December	January	February	March
Residual waste 2014/15 (tonnes)	19,866	40,301	59,729									
Residual waste 2013/14 (tonnes)	18,633	38,802	57,010	77,403	96,209	114,800	134,589	153,786	173,228	193,513	211,142	230,238

3. Q1 Residual Waste Disposal:



Residual Waste	Q1 Total	LBC	RBK	LBM	LBS
Landfill (tonnes)	54,674	22,126	5,457	13,692	13,400
EFW (tonnes)	5,055	1,715	3,313	26	0
Total Tonnes	59,729	23,841	8,770	13,717	13,400
Percentage sent to EFW	8%	7.2%	38%	0.2%	0.0%

4. Q1 HRRC Performance Data: Recycling and Composting

Kingston Villiers Road HWRC

Month	Year				
	2010	2011	2012	2013	2014
Jan	66%	69%	74%	70%	70%
Feb	71%	72%	75%	71%	72%
Mar	72%	75%	77%	72%	74%
Apr	72%	78%	76%	74%	76%
May	78%	76%	80%	79%	77%
Jun	79%	76%	79%	78%	77%
Jul	75%	75%	78%	73%	
Aug	76%	74%	74%	76%	
Sep	77%	77%	76%	76%	
Oct	78%	75%	75%	75%	
Nov	75%	76%	75%	74%	
Dec	65%	72%	65%	67%	

Merton Garth Road HWRC

Month	Year				
	2010	2011	2012	2013	2014
Jan	68%	68%	72%	68%	69%
Feb	66%	67%	76%	71%	68%
Mar	75%	69%	72%	71%	71%
Apr	67%	69%	73%	71%	68%
May	72%	74%	76%	72%	75%
Jun	76%	75%	73%	73%	75%
Jul	72%	77%	74%	70%	
Aug	73%	74%	69%	70%	
Sep	73%	76%	76%	72%	
Oct	74%	75%	71%	67%	
Nov	73%	76%	73%	69%	
Dec	60%	72%	65%	66%	

Sutton Kimpton Park Way HWRC

	Year				
Month	2010	2011	2012	2013	2014
Jan	75%	71%	70%	66%	71%
Feb	70%	67%	60%	71%	69%
Mar	75%	73%	80%	74%	74%
Apr	70%	75%	74%	74%	73%
May	75%	72%	76%	77%	73%
Jun	74%	71%	74%	70%	75%
Jul	75%	75%	71%	68%	
Aug	72%	72%	75%	73%	
Sep	73%	72%	75%	68%	
Oct	72%	79%	71%	71%	

Nov	73%	76%	69%	69%	
Dec	57%	72%	71%	67%	

Croydon Factory lane HWRC

Croydon Purley Oaks HWRC

Month	Year				
	2010	2011	2012	2013	2014
Jan	68%	72%	70%	67%	68%
Feb	71%	71%	72%	69%	60%
Mar	78%	74%	71%	71%	70%
Apr	72%	72%	73%	69%	69%
May	73%	72%	69%	75%	63%
Jun	78%	71%	73%	69%	61%
Jul	72%	74%	72%	68%	
Aug	72%	74%	71%	64%	
Sep	74%	71%	69%	66%	
Oct	70%	74%	67%	68%	

Month	Year				
	2010	2011	2012	2013	2014
Jan	78%	79%	77%	72%	75%
Feb	83%	83%	73%	77%	73%
Mar	84%	84%	82%	76%	CLOSED ¹
Apr	81%	80%	79%	81%	82%
May	80%	83%	80%	83%	80%
Jun	84%	78%	81%	79%	80%
Jul	82%	81%	78%	79%	
Aug	81%	80%	77%	75%	
Sep	81%	82%	76%	76%	
Oct	82%	84%	75%	77%	

¹ Purley Oaks closed due to flooding

Nov	69%	77%	66%	64%	
Dec	66%	67%	67%	59%	

Croydon Fishers Farm HWRC

Nov	83%	83%	78%	75%	
Dec	73%	78%	73%	76%	

	Year				
Month	2010	2011	2012	2013	2014
Jan	75%	71%	70%	66%	65%
Feb	70%	67%	60%	71%	73%
Mar	75%	73%	80%	74%	77%
Apr	70%	75%	74%	74%	77%
May	75%	72%	76%	77%	77%
Jun	74%	71%	74%	70%	78%
Jul	75%	75%	71%	68%	
Aug	72%	72%	75%	73%	
Sep	73%	72%	75%	68%	
Oct	72%	79%	71%	71%	
Nov	73%	76%	69%	69%	

Dec	57%	72%	71%	67%	
------------	-----	-----	-----	-----	--

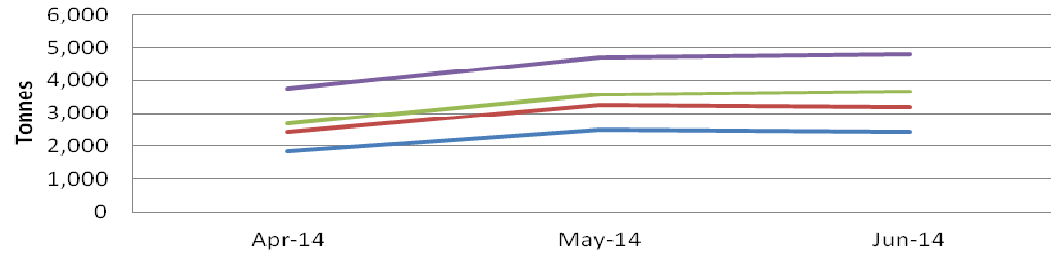
Average Recycling and Composting Rate across all SLWP HRRC sites:

	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	March
2008/09						72%	74%	75%	69%	67%	73%	78%
2009/10	77%	77%	76%	76%	76%	78%	78%	76%	71%	71%	73%	77%
2010/11	73%	76%	79%	75%	75%	76%	75%	75%	66%	72%	72%	74%
2011/12	74%	75%	74%	75%	74%	75%	77%	77%	71%	73%	72%	76%
2012/13	75%	76%	76%	75%	72%	74%	72%	72%	69%	69%	72%	73%
2013/14	74%	76%	74%	71%	72%	72%	71%	71%	67%	70%	68%	65% ²
2014/15	74%	74%	74%									

¹ Purley Oaks was forced to close due to flooding. This had a negative impact on the recycling rates for March.

5. Q1 Green Waste Tonnage

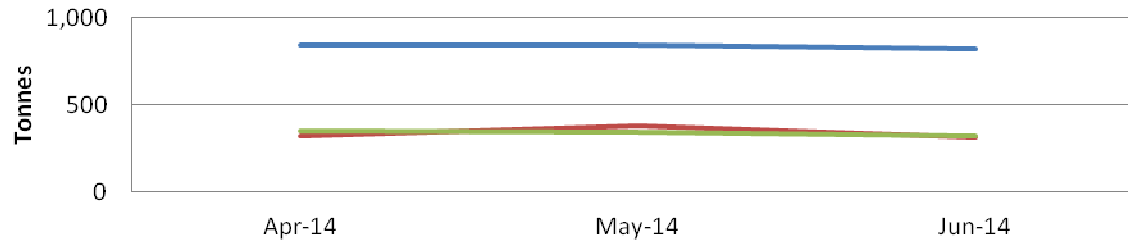
Q1 Green Waste



	Apr-14	May-14	Jun-14
LBS	1,067	1,129	1,111
LBM	251	321	470
RBK	608	757	779
LBC	1,841	2,485	2,422

6. Q1 Food Waste Tonnage

Q1 Food waste



	Apr-14	May-14	Jun-14
LBC	846	842	824
RBK	322	377	311
LBM	350	342	323

7. Q1 Commingled Recyclates Tonnage:

Recycling rate at Crayford	Apr-14	May-14	Jun-14
Sutton	96.74%	94.93%	93.94%
Merton	97.91%	97.69%	96.79%

8. Q1 Recycling data

Tonnes sent for recycling	Apr-14	May-14	Jun-14
LBM	1,290	1,364	1,264
LBS	1,369	1,363	1,300
RBK	1,040	1,044	993

9. Financial Information

	April	May	June	July
SLWP C1	£1,957,233.46	£2,015,517.74	£1,914,365.36	£2,019,625.49
SLWP C3	£174,711.32	£174,858.38	£177,477.16	£154,853.35

This page is intentionally left blank